

Estructura de la Plantilla											(JUL-SEP) 2015				
Universidad / Institución	Categoría	Tipo de personal	Costo salario bruto (pesos)			Número de plazas			Responsabilidad laboral	Uso de sem	Costo total de la plantilla (Pesos)				Acumulado ENE - SEP
			Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre		
UNAM	404 AYTE. DE TECNICO	PAV	3,118.38	3,118.38	3,118.38	42	42	42			LEON	130,971.90	130,971.90	130,971.90	1,178,747.64
UNAM	401 INTERINTE	PAV	3,118.38	3,118.38	3,118.38	1,361	1,361	1,361			LEON	4,244,115.18	4,244,115.18	4,244,115.18	38,077,038.82
UNAM	402 MENAJERO	PAV	3,118.38	3,118.38	3,118.38	3	3	3			LEON	9,305.14	9,305.14	9,305.14	84,195.26
UNAM	403 PEON	PAV	3,118.38	3,118.38	3,118.38	75	75	75			LEON	233,878.50	233,878.50	233,878.50	2,104,908.00
UNAM	308 ALBANI	PAV	4,595.83	4,595.83	4,595.83	49	49	49			LEON	228,195.67	228,195.67	228,195.67	2,026,781.03
UNAM	202 ALMACENISTA	PAV	4,595.83	4,595.83	4,595.83	89	89	89			LEON	454,987.17	454,987.17	454,987.17	4,094,884.63
UNAM	205 ASESORISTA	PAV	4,595.83	4,595.83	4,595.83	17	17	17			LEON	78,129.11	78,129.11	78,129.11	703,161.98
UNAM	204 AUX. DEPTO ADM.	PAV	4,595.83	4,595.83	4,595.83	1,819	1,819	1,819			LEON	8,358,614.77	8,358,614.77	8,358,614.77	75,328,332.93
UNAM	307 AUX. GUARDERIA	PAV	4,595.83	4,595.83	4,595.83	12	12	12			LEON	55,149.88	55,149.88	55,149.88	495,349.64
UNAM	210 AUX DE CONTAB.	PAV	4,595.83	4,595.83	4,595.83	55	55	55			LEON	252,770.65	252,770.65	252,770.65	2,274,325.85
UNAM	306 AUXILIAR TECNICO	PAV	4,595.83	4,595.83	4,595.83	304	304	304			LEON	1,387,132.32	1,387,132.32	1,387,132.32	12,574,160.88
UNAM	306 CAPTURISTA	PAV	4,595.83	4,595.83	4,595.83	56	56	56			LEON	257,368.48	257,368.48	257,368.48	2,319,268.32
UNAM	310 CARPINTERO	PAV	4,595.83	4,595.83	4,595.83	58	58	58			LEON	268,558.14	268,558.14	268,558.14	2,399,023.26
UNAM	207 CHOFER	PAV	4,595.83	4,595.83	4,595.83	286	286	286			LEON	1,314,407.38	1,314,407.38	1,314,407.38	11,829,688.12
UNAM	318 ORILLANTE	PAV	4,595.83	4,595.83	4,595.83	8	8	8			LEON	36,769.84	36,769.84	36,769.84	330,869.78
UNAM	311 ELECTRICISTA	PAV	4,595.83	4,595.83	4,595.83	65	65	65			LEON	298,726.95	298,726.95	298,726.95	2,680,560.55
UNAM	216 ENC. DE IMPRINT	PAV	4,595.83	4,595.83	4,595.83	8	8	8			LEON	36,769.84	36,769.84	36,769.84	330,869.78
UNAM	600 ESTADISTICO GIAL.	PAV	5,147.34	5,147.34	5,147.34	278	278	278			LEON	1,430,960.52	1,430,960.52	1,430,960.52	12,878,644.68
UNAM	211 ESTADISTICO	PAV	4,595.83	4,595.83	4,595.83	1	1	1			LEON	4,595.83	4,595.83	4,595.83	41,362.47
UNAM	318 FOTOGRAFO	PAV	4,595.83	4,595.83	4,595.83	5	5	5			LEON	27,574.96	27,574.96	27,574.96	248,174.82
UNAM	321 ANDERINO	PAV	4,595.83	4,595.83	4,595.83	51	51	51			LEON	234,387.33	234,387.33	234,387.33	2,109,485.97
UNAM	214 JEFE BIBLIOTECA	PAV	4,595.83	4,595.83	4,595.83	8	8	8			LEON	36,769.84	36,769.84	36,769.84	330,869.78
UNAM	215 JEFE DE LAB.	PAV	4,595.83	4,595.83	4,595.83	12	12	12			LEON	55,149.88	55,149.88	55,149.88	495,349.64
UNAM	217 JEFE DE MITO.	PAV	4,595.83	4,595.83	4,595.83	21	21	21			LEON	96,512.43	96,512.43	96,512.43	868,611.87
UNAM	212 JEFE DE RECCION	PAV	4,595.83	4,595.83	4,595.83	43	43	43			LEON	197,620.69	197,620.69	197,620.69	1,778,586.21
UNAM	213 JEFE DEPTO INT.	PAV	4,595.83	4,595.83	4,595.83	15	15	15			LEON	69,746.79	69,746.79	69,746.79	627,712.11
UNAM	209 MAYORDOMO	PAV	4,595.83	4,595.83	4,595.83	5	5	5			LEON	22,979.15	22,979.15	22,979.15	206,211.35
UNAM	301 MECANICO	PAV	4,595.83	4,595.83	4,595.83	21	21	21			LEON	96,512.43	96,512.43	96,512.43	868,611.87
UNAM	313 PINTOR	PAV	4,595.83	4,595.83	4,595.83	30	30	30			LEON	137,874.90	137,874.90	137,874.90	1,243,874.10
UNAM	314 PLOMERO	PAV	4,595.83	4,595.83	4,595.83	30	30	30			LEON	137,874.90	137,874.90	137,874.90	1,243,874.10
UNAM	208 PREFECTOR	PAV	4,595.83	4,595.83	4,595.83	107	107	107			LEON	491,753.81	491,753.81	491,753.81	4,429,784.29
UNAM	201 SECRETARIA	PAV	4,595.83	4,595.83	4,595.83	1,441	1,441	1,441			LEON	6,622,591.03	6,622,591.03	6,622,591.03	59,803,313.27
UNAM	302 SOLDADOR	PAV	4,595.83	4,595.83	4,595.83	23	23	23			LEON	105,704.09	105,704.09	105,704.09	951,330.81
UNAM	306 TEC. BIBLIOTEC.	PAV	4,595.83	4,595.83	4,595.83	71	71	71			LEON	329,320.63	329,320.63	329,320.63	2,963,886.67
UNAM	212 TEC. DE IMPRINTA	PAV	4,595.83	4,595.83	4,595.83	44	44	44			LEON	202,216.52	202,216.52	202,216.52	1,819,644.88
UNAM	306 TEC. LABORATORIO	PAV	4,595.83	4,595.83	4,595.83	128	128	128			LEON	583,266.24	583,266.24	583,266.24	5,249,386.18
UNAM	306 TEC. PROGRAMADOR	PAV	4,595.83	4,595.83	4,595.83	15	15	15			LEON	73,533.26	73,533.26	73,533.26	661,799.52
UNAM	318 TEC. REFRIGERA	PAV	4,595.83	4,595.83	4,595.83	3	3	3			LEON	13,787.49	13,787.49	13,787.49	124,591.74
UNAM	315 TECNICO GENERAL	PAV	4,595.83	4,595.83	4,595.83	684	684	684			LEON	3,143,547.72	3,143,547.72	3,143,547.72	28,291,929.48
UNAM	600 TEC. DE ENF.	PAV	4,595.83	4,595.83	4,595.83	793	793	793			LEON	3,644,403.19	3,644,403.19	3,644,403.19	32,800,438.71
UNAM	317 TRACTORISTA	PAV	4,595.83	4,595.83	4,595.83	18	18	18			LEON	82,724.94	82,724.94	82,724.94	744,224.94
UNAM	203 VIGILANTE	PAV	4,595.83	4,595.83	4,595.83	595	595	595			LEON	2,698,643.95	2,698,643.95	2,698,643.95	23,891,786.65
UNAM	603 ASISTENTE GARCIO T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	2	2	2			LEON	10,294.68	10,294.68	10,294.68	92,652.12
UNAM	611.3 LABORATORISTA T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	1	1	1			LEON	5,147.34	5,147.34	5,147.34	46,326.08
UNAM	514.3 INSTRUCTOR T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	43	43	43			LEON	221,335.62	221,335.62	221,335.62	1,992,020.58
UNAM	524.3 INT.ED.FIB.T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	27	27	27			LEON	138,978.18	138,978.18	138,978.18	1,250,603.62
UNAM	516.3 PROGRAMADOR T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	3	3	3			LEON	10,294.68	10,294.68	10,294.68	92,652.12
UNAM	516.3 SUPERVISOR T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	3	3	3			LEON	15,442.02	15,442.02	15,442.02	138,978.18
UNAM	527.3 COORD.FIB.T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	12	12	12			LEON	61,768.98	61,768.98	61,768.98	555,912.72
UNAM	534.3 INVENT. T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	5	5	5			LEON	25,726.70	25,726.70	25,726.70	231,026.30
UNAM	563.3 P.P. NO DOC. T.C (MED.) (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	61	61	61			LEON	313,987.74	313,987.74	313,987.74	2,825,889.68
UNAM	537.3 AYTE. INV. T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	4	4	4			LEON	20,589.36	20,589.36	20,589.36	185,304.24
UNAM	501.3 P.P. NO DOC. T.C (BEN LUC)	PAV	5,147.34	5,147.34	5,147.34	168	168	168			LEON	864,753.12	864,753.12	864,753.12	7,782,776.09
UNAM	533 MURCIDO PRIM PCA	PAV	6,127.59	6,127.59	6,127.59	14	14	14			LEON	65,786.36	65,786.36	65,786.36	592,077.28
UNAM	503 MURCIDO REPIETOR	PAV	6,127.59	6,127.59	6,127.59	10	10	10			LEON	68,629.80	68,629.80	68,629.80	617,068.20
UNAM	501 MURCIDO SOLISTA	PAV	7,363.18	7,363.18	7,363.18	62	62	62			LEON	455,897.16	455,897.16	455,897.16	4,103,074.44
UNAM	507 ANALISTA T.C	PAV	8,576.29	8,576.29	8,576.29	13	13	13			LEON	111,491.77	111,491.77	111,491.77	1,003,425.93
UNAM	537.4 AYTE. INV. T.C (CON LUC)	PAV	8,576.29	8,576.29	8,576.29	20	20	20			LEON	171,523.60	171,523.60	171,523.60	1,543,712.04
UNAM	508.4 INSTRUCTOARIO T.C (CON LUC)	PAV	8,576.29	8											

UAML	9 /B DIRECTOR GENERAL ADMINISTRATIVO	PMM	35 523.31	35 523.31	35 523.31	33	33	33	LEON	1 172 269.23	1 172 269.23	1 172 269.23	10 550 453.07
UAML	10 /B COORDINADOR ACADEMICO	PMM	31 690.33	31 690.33	31 690.33	97	97	97	LEON	3 073 962.01	3 073 962.01	3 073 962.01	27 665 658.06
UAML	10 /B JEFE DE DIVISION ACADEMICA	PMM	31 690.33	31 690.33	31 690.33	30	30	30	LEON	950 709.90	950 709.90	950 709.90	8 506 339.10
UAML	10 /B SECRETARIO ACADEMICO DE FACULTAD	PMM	31 690.33	31 690.33	31 690.33	45	45	45	LEON	1 426 064.85	1 426 064.85	1 426 064.85	12 834 583.65
UAML	10 /B SECRETARIO PARTICULAR DEL RECTOR	PMM	31 690.33	31 690.33	31 690.33	1	1	1	LEON	31 690.33	31 690.33	31 690.33	285 213.87
UAML	10 /B SUBDIRECTOR ACADEMICO	PMM	31 690.33	31 690.33	31 690.33	50	50	50	LEON	1 584 516.50	1 584 516.50	1 584 516.50	14 260 946.50
UAML	11 /B DIRECTOR ADMINISTRATIVO	PMM	27 704.47	27 704.47	27 704.47	38	38	38	LEON	1 052 789.86	1 052 789.86	1 052 789.86	9 474 929.74
UAML	11 /B SECRETARIO ACADEMICO DE ESCUELA	PMM	27 704.47	27 704.47	27 704.47	6	6	6	LEON	166 226.52	166 226.52	166 226.52	1 496 041.38
UAML	11 /B SECRETARIO ADMINISTRATIVO	PMM	27 704.47	27 704.47	27 704.47	5	5	5	LEON	136 522.35	136 522.35	136 522.35	1 246 701.15
UAML	12 /B COORDINADOR DE CARRERA	PMM	23 926.29	23 926.29	23 926.29	167	167	167	LEON	4 474 216.23	4 474 216.23	4 474 216.23	40 237 940.07
UAML	12 /B COORDINADOR DE SERVICIOS	PMM	23 926.29	23 926.29	23 926.29	51	51	51	LEON	1 220 240.79	1 220 240.79	1 220 240.79	10 982 187.11
UAML	12 /B JEFE DE UNIDAD ACADEMICA	PMM	23 926.29	23 926.29	23 926.29	52	52	52	LEON	1 244 167.08	1 244 167.08	1 244 167.08	11 197 503.72
UAML	12 /B JEFE DE UNIDAD ADMINISTRATIVA	PMM	23 926.29	23 926.29	23 926.29	35	35	35	LEON	837 420.15	837 420.15	837 420.15	7 536 781.35
UAML	12 /B SECRETARIO ACADEMICO DE PREPARATORIA	PMM	23 926.29	23 926.29	23 926.29	47	47	47	LEON	1 124 535.63	1 124 535.63	1 124 535.63	10 120 820.67
UAML	12 /B SUBDIRECTOR ADMINISTRATIVO	PMM	23 926.29	23 926.29	23 926.29	12	12	12	LEON	287 115.48	287 115.48	287 115.48	2 554 039.32
UAML	13 /B JEFE DE DEPARTAMENTO ACADEMICO	PMM	20 453.55	20 453.55	20 453.55	241	241	241	LEON	4 929 305.55	4 929 305.55	4 929 305.55	44 303 749.95
UAML	15 /B JEFE DE DEPARTAMENTO ADMINISTRATIVO	PMM	15 362.75	15 362.75	15 362.75	109	109	109	LEON	1 674 530.75	1 674 530.75	1 674 530.75	15 070 657.75
UAML	16 /B SUBJEFE	PMM	14 340.86	14 340.86	14 340.86	327	327	327	LEON	4 692 404.22	4 692 404.22	4 692 404.22	42 231 637.08
UAML	17 /B JEFE DE UNIDAD	PMM	12 274.52	12 274.52	12 274.52	14	14	14	LEON	171 843.28	171 843.28	171 843.28	1 546 989.52

208,580,562.20 208,580,562.20 208,580,562.20 1,677,723,099.80

FEDERAL	69.60%	1,171,568,437.32
ESTATAL	37.60%	795,836,622.48
TOTAL	100.00%	1,977,225,059.80

OTRAS PRESTACIONES FEDERALES

1,366,544,833.18

2,431,833,370.52

MDP FEDERAL 2,431.83