

Universidad / Institución	Estructura de la Plantilla									(ENE-MAR) 2015				
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Enero	Febrero	Marzo	Enero	Febrero	Marzo			Enero	Febrero	Marzo	Acumulado ENE - MAR
UANL	404 AYTE. DE TECNICO	PAV	3,118.38	3,118.38	3,118.38	42	42	42		NUEVO LEÓN	130,971.96	130,971.96	130,971.96	392,915.88
UANL	401 INTENDENTE	PAV	3,118.38	3,118.38	3,118.38	1,361	1,361	1,361		NUEVO LEÓN	4,244,115.18	4,244,115.18	4,244,115.18	12,732,345.54
UANL	402 MENSAJERO	PAV	3,118.38	3,118.38	3,118.38	3	3	3		NUEVO LEÓN	9,355.14	9,355.14	9,355.14	28,065.42
UANL	403 PEON	PAV	3,118.38	3,118.38	3,118.38	75	75	75		NUEVO LEÓN	233,878.50	233,878.50	233,878.50	701,635.50
UANL	309 ALBANIL	PAV	4,595.83	4,595.83	4,595.83	49	49	49		NUEVO LEÓN	225,195.67	225,195.67	225,195.67	675,587.01
UANL	202 ALMACENISTA	PAV	4,595.83	4,595.83	4,595.83	99	99	99		NUEVO LEÓN	454,987.17	454,987.17	454,987.17	1,364,961.51
UANL	205 ARCHIVISTA	PAV	4,595.83	4,595.83	4,595.83	17	17	17		NUEVO LEÓN	78,129.11	78,129.11	78,129.11	234,387.33
UANL	204 AUX. DEPTO.ADM.	PAV	4,595.83	4,595.83	4,595.83	1,819	1,819	1,819		NUEVO LEÓN	8,359,814.77	8,359,814.77	8,359,814.77	25,079,444.31
UANL	307 AUX. GUARDERIA	PAV	4,595.83	4,595.83	4,595.83	12	12	12		NUEVO LEÓN	55,149.96	55,149.96	55,149.96	165,449.88
UANL	210 AUX.DE CONTAB.	PAV	4,595.83	4,595.83	4,595.83	55	55	55		NUEVO LEÓN	252,770.65	252,770.65	252,770.65	758,311.95
UANL	308 AUXILIAR TECNICO	PAV	4,595.83	4,595.83	4,595.83	304	304	304		NUEVO LEÓN	1,397,132.32	1,397,132.32	1,397,132.32	4,191,396.96
UANL	206 CAPTURISTA	PAV	4,595.83	4,595.83	4,595.83	56	56	56		NUEVO LEÓN	257,366.48	257,366.48	257,366.48	772,099.44
UANL	310 CARPINTERO	PAV	4,595.83	4,595.83	4,595.83	58	58	58		NUEVO LEÓN	266,558.14	266,558.14	266,558.14	799,674.42
UANL	207 CHOFER	PAV	4,595.83	4,595.83	4,595.83	286	286	286		NUEVO LEÓN	1,314,407.38	1,314,407.38	1,314,407.38	3,943,222.14
UANL	319 DIBUJANTE	PAV	4,595.83	4,595.83	4,595.83	8	8	8		NUEVO LEÓN	36,766.64	36,766.64	36,766.64	110,299.92
UANL	311 ELECTRICISTA	PAV	4,595.83	4,595.83	4,595.83	65	65	65		NUEVO LEÓN	298,728.95	298,728.95	298,728.95	896,186.85
UANL	216 ENC. DE IMPRENT	PAV	4,595.83	4,595.83	4,595.83	8	8	8		NUEVO LEÓN	36,766.64	36,766.64	36,766.64	110,299.92
UANL	602 ENFERMERA GRAL.	PAV	5,147.34	5,147.34	5,147.34	278	278	278		NUEVO LEÓN	1,430,960.52	1,430,960.52	1,430,960.52	4,292,881.56
UANL	211 ESTADIGRAFO	PAV	4,595.83	4,595.83	4,595.83	1	1	1		NUEVO LEÓN	4,595.83	4,595.83	4,595.83	13,787.49
UANL	318 FOTOGRAFO	PAV	4,595.83	4,595.83	4,595.83	6	6	6		NUEVO LEÓN	27,574.98	27,574.98	27,574.98	82,724.94
UANL	321 JARDINERO	PAV	4,595.83	4,595.83	4,595.83	51	51	51		NUEVO LEÓN	234,387.33	234,387.33	234,387.33	703,161.99
UANL	214 JEFE BIBLIOTECA	PAV	4,595.83	4,595.83	4,595.83	8	8	8		NUEVO LEÓN	36,766.64	36,766.64	36,766.64	110,299.92
UANL	215 JEFE DE LAB.	PAV	4,595.83	4,595.83	4,595.83	12	12	12		NUEVO LEÓN	55,149.96	55,149.96	55,149.96	165,449.88
UANL	217 JEFE DE MTTO.	PAV	4,595.83	4,595.83	4,595.83	21	21	21		NUEVO LEÓN	96,512.43	96,512.43	96,512.43	289,537.29
UANL	212 JEFE DE SECCION	PAV	4,595.83	4,595.83	4,595.83	43	43	43		NUEVO LEÓN	197,620.69	197,620.69	197,620.69	592,862.07
UANL	213 JEFE.DEPTO.INT.	PAV	4,595.83	4,595.83	4,595.83	13	13	13		NUEVO LEÓN	59,745.79	59,745.79	59,745.79	179,237.37
UANL	209 MAYORDOMO	PAV	4,595.83	4,595.83	4,595.83	5	5	5		NUEVO LEÓN	22,979.15	22,979.15	22,979.15	68,937.45
UANL	301 MECANICO	PAV	4,595.83	4,595.83	4,595.83	21	21	21		NUEVO LEÓN	96,512.43	96,512.43	96,512.43	289,537.29
UANL	313 PINTOR	PAV	4,595.83	4,595.83	4,595.83	30	30	30		NUEVO LEÓN	137,874.90	137,874.90	137,874.90	413,624.70
UANL	314 PLOMERO	PAV	4,595.83	4,595.83	4,595.83	39	39	39		NUEVO LEÓN	179,237.37	179,237.37	179,237.37	537,712.11
UANL	208 PREFECTO	PAV	4,595.83	4,595.83	4,595.83	107	107	107		NUEVO LEÓN	491,753.81	491,753.81	491,753.81	1,475,261.43
UANL	201 SECRETARIA	PAV	4,595.83	4,595.83	4,595.83	1,441	1,441	1,441		NUEVO LEÓN	6,622,591.03	6,622,591.03	6,622,591.03	19,867,773.09
UANL	302 SOLDADOR	PAV	4,595.83	4,595.83	4,595.83	23	23	23		NUEVO LEÓN	105,704.09	105,704.09	105,704.09	317,112.27
UANL	305 TEC. BIBLIOTEC.	PAV	4,595.83	4,595.83	4,595.83	71	71	71		NUEVO LEÓN	326,303.93	326,303.93	326,303.93	978,911.79
UANL	312 TEC. DE IMPRENTA	PAV	4,595.83	4,595.83	4,595.83	44	44	44		NUEVO LEÓN	202,216.52	202,216.52	202,216.52	606,649.56
UANL	306 TEC. LABORATORIO	PAV	4,595.83	4,595.83	4,595.83	128	128	128		NUEVO LEÓN	588,266.24	588,266.24	588,266.24	1,764,798.72
UANL	303 TEC. PROGRAMADOR	PAV	4,595.83	4,595.83	4,595.83	16	16	16		NUEVO LEÓN	73,533.28	73,533.28	73,533.28	220,599.84
UANL	316 TEC. REFRIGERA.	PAV	4,595.83	4,595.83	4,595.83	3	3	3		NUEVO LEÓN	13,787.49	13,787.49	13,787.49	41,362.47
UANL	315 TECNICO GENERAL	PAV	4,595.83	4,595.83	4,595.83	684	684	684		NUEVO LEÓN	3,143,547.72	3,143,547.72	3,143,547.72	9,430,643.16
UANL	601 TEC. DE. ENF.	PAV	4,595.83	4,595.83	4,595.83	793	793	793		NUEVO LEÓN	3,644,493.19	3,644,493.19	3,644,493.19	10,933,479.57
UANL	317 TRACTORISTA	PAV	4,595.83	4,595.83	4,595.83	18	18	18		NUEVO LEÓN	82,724.94	82,724.94	82,724.94	248,174.82
UANL	203 VIGILANTE	PAV	4,595.83	4,595.83	4,595.83	565	565	565		NUEVO LEÓN	2,596,643.95	2,596,643.95	2,596,643.95	7,789,931.85
UANL	509.3 BIBLIOTECARIO T.C.(SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	2	2	2		NUEVO LEÓN	10,294.68	10,294.68	10,294.68	30,884.04
UANL	511.3 LABORATORISTA T.C. (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	1	1	1		NUEVO LEÓN	5,147.34	5,147.34	5,147.34	15,442.02
UANL	514.3 INSTRUCTOR T.C.(SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	43	43	43		NUEVO LEÓN	221,335.62	221,335.62	221,335.62	664,006.86
UANL	524.3 INST.ED.FIS.T.C. (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	27	27	27		NUEVO LEÓN	138,978.18	138,978.18	138,978.18	416,934.54
UANL	516.3 PROGRAMADOR T.C.(SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	2	2	2		NUEVO LEÓN	10,294.68	10,294.68	10,294.68	30,884.04
UANL	518.3 SUPERVISOR T.C. (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	3	3	3		NUEVO LEÓN	15,442.02	15,442.02	15,442.02	46,326.06
UANL	527.3 COOR.ED.FIS.T.C. (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	12	12	12		NUEVO LEÓN	61,768.08	61,768.08	61,768.08	185,304.24
UANL	534.3 INVEST. T.C. (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	5	5	5		NUEVO LEÓN	25,736.70	25,736.70	25,736.70	77,210.10
UANL	540.3 P. P. NO DOC. T.C. (MED.) (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	61	61	61		NUEVO LEÓN	313,987.74	313,987.74	313,987.74	941,963.22
UANL	537.3 AYTE. INV. T.C. (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	4	4	4		NUEVO LEÓN	20,589.36	20,589.36	20,589.36	61,768.08
UANL	501.3 P.P. NO DOC.T.C. (SIN LIC)	PAV	5,147.34	5,147.34	5,147.34	168	168	168		NUEVO LEÓN	864,753.12	864,753.12	864,753.12	2,594,259.36
UANL	533 MUSICO PRIM.PZA.	PAV	6,127.59	6,127.59	6,127.59	14	14	14		NUEVO LEÓN	85,786.26	85,786.26	85,786.26	257,358.78
UANL	532 MUSICO REPETIDOR	PAV	6,862.98	6,862.98	6,862.98	10	10	10		NUEVO LEÓN	68,629.80	68,629.80	68,629.80	205,889.40
UANL	531 MUSICO SOLISTA	PAV	7,353.18	7,353.18	7,353.18	62	62	62		NUEVO LEÓN	455,897.16	455,897.16	455,897.16	1,367,691.48
UANL	507.4 ANALISTA T.C.	PAV	8,576.29	8,576.29	8,576.29	13	13	13		NUEVO LEÓN	111,491.77	111,491.77	111,491.77	334,475.31
UANL	537.4 AYTE. INV. T.C. (CON LIC)	PAV	8,576.29	8,576.29	8,576.29	20	20	20		NUEVO LEÓN	171,525.80	171,525.80	171,525.80	514,577.40
UANL	509.4 BIBLIOTECARIO T.C.(CON LIC)	PAV	8,576.29	8,576.29	8,576.29	10	10	10		NUEVO LEÓN	85,762.90	85,762.90	85,762.90	257,288.70
UANL	527.4 COOR.ED													

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			Enero	Febrero	Marzo	Enero	Febrero	Marzo			Enero	Febrero	Marzo	Acumulado ENE - MAR
UANL	518.4 SUPERVISOR T.C. (CON LIC)	PAV	8,576.29	8,576.29	8,576.29	10	10	10		NUEVO LEÓN	85,762.90	85,762.90	85,762.90	257,288.70
UANL	604 LIC. ENFERMERIA	PAV	8,576.29	8,576.29	8,576.29	356	356	356		NUEVO LEÓN	3,053,159.24	3,053,159.24	3,053,159.24	9,159,477.72
UANL	538.3 AYTE. INV. M.T.(SIN LIC)	PAV	2,573.72	2,573.72	2,573.72	1	1	1		NUEVO LEÓN	2,573.72	2,573.72	2,573.72	7,721.16
UANL	525.3 INST.ED.FIS.M.T. (SIN LIC)	PAV	2,573.72	2,573.72	2,573.72	14	14	14		NUEVO LEÓN	36,032.08	36,032.08	36,032.08	108,096.24
UANL	502.3 P.P. NO DOC.M.T. (SIN LIC)	PAV	2,573.72	2,573.72	2,573.72	37	37	37		NUEVO LEÓN	95,227.64	95,227.64	95,227.64	285,682.92
UANL	538.4 AYTE. INV. M.T.(CON LIC)	PAV	4,288.21	4,288.21	4,288.21	1	1	1		NUEVO LEÓN	4,288.21	4,288.21	4,288.21	12,864.63
UANL	525.4 INST.ED.FIS.M.T. (CON LIC)	PAV	4,288.21	4,288.21	4,288.21	28	28	28		NUEVO LEÓN	120,069.88	120,069.88	120,069.88	360,209.64
UANL	535.4 INVEST. M.T.(CON LIC)	PAV	4,288.21	4,288.21	4,288.21	15	15	15		NUEVO LEÓN	64,323.15	64,323.15	64,323.15	192,969.45
UANL	512.4 LABORATORISTA M.T.(CON LIC)	PAV	4,288.21	4,288.21	4,288.21	3	3	3		NUEVO LEÓN	12,864.63	12,864.63	12,864.63	38,593.89
UANL	522.4 MED. SERV. M.T.(CON LIC)	PAV	4,288.21	4,288.21	4,288.21	41	41	41		NUEVO LEÓN	175,816.61	175,816.61	175,816.61	527,449.83
UANL	505.4 ORIENTADOR M.T.(CON LIC)	PAV	4,288.21	4,288.21	4,288.21	3	3	3		NUEVO LEÓN	12,864.63	12,864.63	12,864.63	38,593.89
UANL	541.4 P. P. NO DOC. M.T. (MED.)(CON LIC)	PAV	4,288.21	4,288.21	4,288.21	20	20	20		NUEVO LEÓN	85,764.20	85,764.20	85,764.20	257,292.60
UANL	502.4 P.P. NO DOC.M.T. (CON LIC)	PAV	4,288.21	4,288.21	4,288.21	35	35	35		NUEVO LEÓN	150,087.35	150,087.35	150,087.35	450,262.05
UANL	519.4 SUPERVISOR M.T.(CON LIC)	PAV	4,288.21	4,288.21	4,288.21	26	26	26		NUEVO LEÓN	111,493.46	111,493.46	111,493.46	334,480.38
UANL	539.3 AYTE. INV. HRS. (2 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	36	36	36		NUEVO LEÓN	4,629.96	4,629.96	4,629.96	13,889.88
UANL	510.3 BIBLIOTECARIO HRS. (1 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	33	33	33		NUEVO LEÓN	4,244.13	4,244.13	4,244.13	12,732.39
UANL	529.3 COOR.ED.FIS.HRS. (11 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	266	266	266		NUEVO LEÓN	34,210.26	34,210.26	34,210.26	102,630.78
UANL	530.3 INST.COMPUT.HRS. (2 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	65	65	65		NUEVO LEÓN	8,359.65	8,359.65	8,359.65	25,078.95
UANL	526.3 INST.ED.FIS.HRS. (93 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	3,270	3,270	3,270		NUEVO LEÓN	420,554.70	420,554.70	420,554.70	1,261,664.10
UANL	515.3 INSTRUCTOR HRS. (128 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	3,395	3,395	3,395		NUEVO LEÓN	436,630.95	436,630.95	436,630.95	1,309,892.85
UANL	542.3 P.P. NO DOC. HRS. (MED.) (1 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	54	54	54		NUEVO LEÓN	6,944.94	6,944.94	6,944.94	20,834.82
UANL	503.3 P.P. NO DOC.HRS. (20 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	626	626	626		NUEVO LEÓN	80,509.86	80,509.86	80,509.86	241,529.58
UANL	520.3 SUPERVISOR HRS. (5 PLZ) (SIN LIC)	PAV	128.61	128.61	128.61	177	177	177		NUEVO LEÓN	22,763.97	22,763.97	22,763.97	68,291.91
UANL	539.4 AYTE. INV. HRS. (8 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	192	192	192		NUEVO LEÓN	41,174.40	41,174.40	41,174.40	123,523.20
UANL	529.4 COOR.ED.FIS.HRS. (3 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	365	365	365		NUEVO LEÓN	78,274.25	78,274.25	78,274.25	234,822.75
UANL	530.4 INST.COMPUT.HRS. (1 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	6	6	6		NUEVO LEÓN	1,286.70	1,286.70	1,286.70	3,860.10
UANL	526.4 INST.ED.FIS.HRS. (56 PLZ)(CON LIC)	PAV	214.45	214.45	214.45	3,412	3,412	3,412		NUEVO LEÓN	731,703.40	731,703.40	731,703.40	2,195,110.20
UANL	515.4 INSTRUCTOR HRS. (30 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	1,121	1,121	1,121		NUEVO LEÓN	240,398.45	240,398.45	240,398.45	721,195.35
UANL	536.4 INVEST. HRS. (61 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	837	837	837		NUEVO LEÓN	179,494.65	179,494.65	179,494.65	538,483.95
UANL	513.4 LABORATORISTA HRS. (4 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	68	68	68		NUEVO LEÓN	14,582.60	14,582.60	14,582.60	43,747.80
UANL	523.4 MED. SERV. HRS. (25 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	577	577	577		NUEVO LEÓN	123,737.65	123,737.65	123,737.65	371,212.95
UANL	506.4 ORIENTADOR HRS. (2 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	59	59	59		NUEVO LEÓN	12,652.55	12,652.55	12,652.55	37,957.65
UANL	542.4 P.P. NO DOC. HRS. (MED.) (8 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	157	157	157		NUEVO LEÓN	33,668.65	33,668.65	33,668.65	101,005.95
UANL	503.4 P.P. NO DOC.HRS. (109 PLZ)(CON LIC)	PAV	214.45	214.45	214.45	2,618	2,618	2,618		NUEVO LEÓN	561,430.10	561,430.10	561,430.10	1,684,290.30
UANL	517.4 PROGRAMADOR HRS. (3 PLZ) (CON LIC)	PAV	214.45	214.45	214.45	38	38	38		NUEVO LEÓN	8,149.10	8,149.10	8,149.10	24,447.30
UANL	520.4 SUPERVISOR HRS. (31 PLZ)(CON LIC)	PAV	214.45	214.45	214.45	407	407	407		NUEVO LEÓN	87,281.15	87,281.15	87,281.15	261,843.45
UANL	TC PI TITULAR "C"	PAC	24,878.01	24,878.01	24,878.01	993	993	993		NUEVO LEÓN	24,703,863.93	24,703,863.93	24,703,863.93	74,111,591.79
UANL	TC PI TITULAR "B"	PAC	21,222.70	21,222.70	21,222.70	1,577	1,577	1,577		NUEVO LEÓN	33,468,197.90	33,468,197.90	33,468,197.90	100,404,593.70
UANL	TC PI TITULAR "A"	PAC	17,928.87	17,928.87	17,928.87	656	656	656		NUEVO LEÓN	11,761,338.72	11,761,338.72	11,761,338.72	35,284,016.16
UANL	TC PI ASOCIADO "C"	PAC	15,508.87	15,508.87	15,508.87	278	278	278		NUEVO LEÓN	4,311,465.86	4,311,465.86	4,311,465.86	12,934,397.58
UANL	TC PI ASOCIADO "B"	PAC	13,842.23	13,842.23	13,842.23	80	80	80		NUEVO LEÓN	1,107,378.40	1,107,378.40	1,107,378.40	3,322,135.20
UANL	TC PI ASOCIADO "A"	PAC	12,344.14	12,344.14	12,344.14	22	22	22		NUEVO LEÓN	271,571.08	271,571.08	271,571.08	814,713.24
UANL	TC PI ASISTENTE "C"	PAC	9,352.81	9,352.81	9,352.81	13	13	13		NUEVO LEÓN	121,586.53	121,586.53	121,586.53	364,759.59
UANL	TC PI ASISTENTE "B"	PAC	8,150.12	8,150.12	8,150.12	9	9	9		NUEVO LEÓN	73,351.08	73,351.08	73,351.08	220,053.24
UANL	TC PI ASISTENTE "A"	PAC	6,980.74	6,980.74	6,980.74	1	1	1		NUEVO LEÓN	6,980.74	6,980.74	6,980.74	20,942.22
UANL	TC TA TITULAR "C"	PAC	17,928.87	17,928.87	17,928.87	91	91	91		NUEVO LEÓN	1,631,527.17	1,631,527.17	1,631,527.17	4,894,581.51
UANL	TC TA TITULAR "B"	PAC	15,508.87	15,508.87	15,508.87	75	75	75		NUEVO LEÓN	1,163,165.25	1,163,165.25	1,163,165.25	3,489,495.75
UANL	TC TA TITULAR "A"	PAC	13,842.23	13,842.23	13,842.23	92	92	92		NUEVO LEÓN	1,273,485.16	1,273,485.16	1,273,485.16	3,820,455.48
UANL	TC TA ASOCIADO "C"	PAC	12,710.42	12,710.42	12,710.42	47	47	47		NUEVO LEÓN	597,389.74	597,389.74	597,389.74	1,792,169.22
UANL	TC TA ASOCIADO "B"	PAC	11,555.01	11,555.01	11,555.01	1	1	1		NUEVO LEÓN	11,555.01	11,555.01	11,555.01	34,665.03
UANL	MT PI TITULAR "C"	PAC	12,439.08	12,439.08	12,439.08	148	148	148		NUEVO LEÓN	1,840,983.84	1,840,983.84	1,840,983.84	5,522,951.52
UANL	MT PI TITULAR "B"	PAC	10,611.47	10,611.47	10,611.47	85	85	85		NUEVO LEÓN	901,974.95	901,974.95	901,974.95	2,705,924.85
UANL	MT PI TITULAR "A"	PAC	8,964.63	8,964.63	8,964.63	156	156	156		NUEVO LEÓN	1,398,482.28	1,398,482.28	1,398,482.28	4,195,446.84
UANL	MT PI ASOCIADO "C"	PAC	7,754.34	7,754.34	7,754.34	164	164	164		NUEVO LEÓN	1,271,711.76	1,271,711.76	1,271,711.76	3,815,135.28
UANL	MT PI ASOCIADO "B"	PAC	6,921.15	6,921.15	6,921.15	71	71	71		NUEVO LEÓN	491,401.65	491,401.65	491,401.65	1,474,204.95
UANL	MT PI ASOCIADO "A"	PAC	6,172.07	6,172.07	6,172.07	4	4	4		NUEVO LEÓN	24,688.28	24,688.28	24,688.28	74,064.84
UANL	MT PI ASISTENTE "C"	PAC	4,676.40	4,676.40	4,676.40	8	8	8		NUEVO LEÓN	37,411.20	37,411.20	37,411.20	112,233.60
UANL	MT PI ASISTENTE "B"	PAC												

Universidad / Institución	Estructura de la Plantilla									(ENE-MAR) 2015				
	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Enero	Febrero	Marzo	Enero	Febrero	Marzo			Enero	Febrero	Marzo	Acumulado ENE - MAR
UANL	6 /B CONTRALOR GENERAL	PMM	48,420.25	48,420.25	48,420.25	1	1	1		NUEVO LEÓN	48,420.25	48,420.25	48,420.25	145,260.75
UANL	6 /B SECRETARIO GENERAL ADMINISTRATIVO	PMM	48,420.25	48,420.25	48,420.25	3	3	3		NUEVO LEÓN	145,260.75	145,260.75	145,260.75	435,782.25
UANL	6 /B TESORERO GENERAL	PMM	48,420.25	48,420.25	48,420.25	1	1	1		NUEVO LEÓN	48,420.25	48,420.25	48,420.25	145,260.75
UANL	7 /B DIRECTOR ACADEMICO DE FACULTAD	PMM	44,788.60	44,788.60	44,788.60	23	23	23		NUEVO LEÓN	1,030,137.80	1,030,137.80	1,030,137.80	3,090,413.40
UANL	8 /B COORDINADOR GENERAL	PMM	40,418.29	40,418.29	40,418.29	3	3	3		NUEVO LEÓN	121,254.87	121,254.87	121,254.87	363,764.61
UANL	8 /B DIRECTOR ACADEMICO DE ESCUELA	PMM	40,418.29	40,418.29	40,418.29	4	4	4		NUEVO LEÓN	161,673.16	161,673.16	161,673.16	485,019.48
UANL	9 /B DIRECTOR ACADEMICO DE PREPARATORIA	PMM	35,523.31	35,523.31	35,523.31	22	22	22		NUEVO LEÓN	781,512.82	781,512.82	781,512.82	2,344,538.46
UANL	9 /B DIRECTOR CENTRO DE COMPUTO	PMM	35,523.31	35,523.31	35,523.31	1	1	1		NUEVO LEÓN	35,523.31	35,523.31	35,523.31	106,569.93
UANL	9 /B DIRECTOR GENERAL ADMINISTRATIVO	PMM	35,523.31	35,523.31	35,523.31	33	33	33		NUEVO LEÓN	1,172,269.23	1,172,269.23	1,172,269.23	3,516,807.69
UANL	10 /B COORDINADOR ACADEMICO	PMM	31,690.33	31,690.33	31,690.33	97	97	97		NUEVO LEÓN	3,073,962.01	3,073,962.01	3,073,962.01	9,221,886.03
UANL	10 /B JEFE DE DIVISION ACADEMICA	PMM	31,690.33	31,690.33	31,690.33	30	30	30		NUEVO LEÓN	950,709.90	950,709.90	950,709.90	2,852,129.70
UANL	10 /B SECRETARIO ACADEMICO DE FACULTAD	PMM	31,690.33	31,690.33	31,690.33	45	45	45		NUEVO LEÓN	1,426,064.85	1,426,064.85	1,426,064.85	4,278,194.55
UANL	10 /B SECRETARIO PARTICULAR DEL RECTOR	PMM	31,690.33	31,690.33	31,690.33	1	1	1		NUEVO LEÓN	31,690.33	31,690.33	31,690.33	95,070.99
UANL	10 /B SUBDIRECTOR ACADEMICO	PMM	31,690.33	31,690.33	31,690.33	50	50	50		NUEVO LEÓN	1,584,516.50	1,584,516.50	1,584,516.50	4,753,549.50
UANL	11 /B DIRECTOR ADMINISTRATIVO	PMM	27,704.47	27,704.47	27,704.47	38	38	38		NUEVO LEÓN	1,052,769.86	1,052,769.86	1,052,769.86	3,158,309.58
UANL	11 /B SECRETARIO ACADEMICO DE ESCUELA	PMM	27,704.47	27,704.47	27,704.47	6	6	6		NUEVO LEÓN	166,226.82	166,226.82	166,226.82	498,680.46
UANL	11 /B SECRETARIO ADMINISTRATIVO	PMM	27,704.47	27,704.47	27,704.47	5	5	5		NUEVO LEÓN	138,522.35	138,522.35	138,522.35	415,567.05
UANL	12 /B COORDINADOR DE CARRERA	PMM	23,926.29	23,926.29	23,926.29	187	187	187		NUEVO LEÓN	4,474,216.23	4,474,216.23	4,474,216.23	13,422,648.69
UANL	12 /B COORDINADOR DE SERVICIOS	PMM	23,926.29	23,926.29	23,926.29	51	51	51		NUEVO LEÓN	1,220,240.79	1,220,240.79	1,220,240.79	3,660,722.37
UANL	12 /B JEFE DE UNIDAD ACADEMICA	PMM	23,926.29	23,926.29	23,926.29	52	52	52		NUEVO LEÓN	1,244,167.08	1,244,167.08	1,244,167.08	3,732,501.24
UANL	12 /B JEFE DE UNIDAD ADMINISTRATIVA	PMM	23,926.29	23,926.29	23,926.29	35	35	35		NUEVO LEÓN	837,420.15	837,420.15	837,420.15	2,512,260.45
UANL	12 /B SECRETARIO ACADEMICO DE PREPARATORIA	PMM	23,926.29	23,926.29	23,926.29	47	47	47		NUEVO LEÓN	1,124,535.63	1,124,535.63	1,124,535.63	3,373,606.89
UANL	12 /B SUBDIRECTOR ADMINISTRATIVO	PMM	23,926.29	23,926.29	23,926.29	12	12	12		NUEVO LEÓN	287,115.48	287,115.48	287,115.48	861,346.44
UANL	13 /B JEFE DE DEPARTAMENTO ACADEMICO	PMM	20,453.55	20,453.55	20,453.55	241	241	241		NUEVO LEÓN	4,929,305.55	4,929,305.55	4,929,305.55	14,787,916.65
UANL	15 /B JEFE DE DEPARTAMENTO ADMINISTRATIVO	PMM	15,362.75	15,362.75	15,362.75	109	109	109		NUEVO LEÓN	1,674,539.75	1,674,539.75	1,674,539.75	5,023,619.25
UANL	16 /B SUBJEFE	PMM	14,349.86	14,349.86	14,349.86	327	327	327		NUEVO LEÓN	4,692,404.22	4,692,404.22	4,692,404.22	14,077,212.66
UANL	17 /B JEFE DE UNIDAD	PMM	12,274.52	12,274.52	12,274.52	14	14	14		NUEVO LEÓN	171,843.28	171,843.28	171,843.28	515,529.84
											208,580,562.20	208,580,562.20	208,580,562.20	625,741,686.60
											FEDERAL :	62.40%	390,462,812.44	
											ESTATAL :	37.60%	235,278,874.16	
											TOTAL :	100.00%	625,741,686.60	
											OTRAS PRESTACIONES FEDERALES	420,181,611.06		
											TOTAL DE SUELDOS Y PRESTACIONES	810,644,423.50		
											MDP FEDERAL			810.64