

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
CUMC-201.0-0001	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
NAGE-315.0-0002	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SAGE-514.3-0003	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
IALV-514.3-0004	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
VASR-514.3-0005	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
CUWD-514.3-0006	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
GUBR-514.3-0007	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
GOTB-601.0-0008	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LOCG-601.0-0009	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BAVF-601.0-0010	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GURA-601.0-0011	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAVE-601.0-0012	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CUEL-601.0-0013	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROLI-201.0-0014	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PEGJ-203.0-0015	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MEBA-204.0-0016	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TORJ-204.0-0017	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VAGF-204.0-0018	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AUVY-204.0-0019	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEBB-204.0-0020	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEME-204.0-0021	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ZAMA-204.0-0022	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LASG-204.0-0023	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CARA-206.0-0024	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MARM-315.0-0025	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CALM-315.0-0026	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAGC-501.3-0027	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
SAVE-534.3-0028	534		INVEST. T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
CACX-601.0-0029	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PEZT-601.0-0030	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RU DP-601.0-0031	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RALE-601.0-0032	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BAGA-601.0-0033	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GUML-601.0-0034	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAPK-201.0-0035	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AUSM-201.0-0036	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAAB-201.0-0037	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
DOMC-203.0-0038	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VAHJ-204.0-0039	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEGE-204.0-0040	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEGC-204.0-0041	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LIXM-204.0-0042	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAVO-204.0-0043	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LOCR-204.0-0044	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROOF-204.0-0045	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MADR-206.0-0046	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GURM-308.0-0047	308		AUXILIAR TECNICO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RIRJ-315.0-0048	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOSS-315.0-0049	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TOGO-315.0-0050	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CACF-501.3-0051	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
LOGD-501.3-0052	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
COGL-501.3-0053	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
QUVM-537.3-0054	537		AYTE. INV. T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
AABF-601.0-0055	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
CALM-601.0-0056	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AAMS-203.0-0057	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
COCE-203.0-0058	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEVB-204.0-0059	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
IACL-204.0-0060	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SOCY-204.0-0061	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VAGA-204.0-0062	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PIMK-204.0-0063	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VICB-204.0-0064	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROLR-204.0-0065	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEER-204.0-0066	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAVJ-204.0-0067	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BAGM-206.0-0068	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LEOC-206.0-0069	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SOAO-207.0-0070	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PUCO-207.0-0071	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PEGH-207.0-0072	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LOED-207.0-0073	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AUGK-210.0-0074	210		AUX.DE CONTAB.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AEVN-315.0-0075	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AADJ-401.0-0076	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
FOAL-404.0-0077	404		AYTE. DE TECNICO	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
CARA-501.3-0078	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
LUGM-501.3-0079	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
MAPK-501.4-0080	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SAGJ-501.4-0081	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CUGA-501.4-0082	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OAHL-501.4-0083	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OESG-501.4-0084	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OIRM-501.4-0085	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
HELJ-501.4-0086	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SARF-501.4-0087	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROSS-501.4-0088	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VASJ-501.4-0089	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OIGJ-501.4-0090	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VACC-501.4-0091	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MOGV-501.4-0092	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOPD-501.4-0093	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OENF-501.4-0094	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MADF-501.4-0095	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
QUPD-501.4-0096	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
REOC-501.4-0097	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PEAA-501.4-0098	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CASL-501.4-0099	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AEQV-501.4-0100	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VEEJ-503.3-0101	503	15	P.P. NO DOC.HRS.	\$ 5,892.43	\$ 5,892.43	\$ 5,892.43	\$ 5,892.43	\$ 23,569.70
VASA-503.4-0102	503	11	P.P. NO DOC.HRS.	\$ 7,205.09	\$ 7,205.09	\$ 7,205.09	\$ 7,205.09	\$ 28,820.37
MATN-515.3-0103	515	6	INSTRUCTOR HRS.	\$ 2,356.97	\$ 2,356.97	\$ 2,356.97	\$ 2,356.97	\$ 9,427.88
GACO-515.4-0104	515	35	INSTRUCTOR HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
EIGR-537.4-0105	537		AYTE. INV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CAVN-540.4-0106	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MEOS-540.4-0107	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CAGE-540.4-0108	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PEQM-540.4-0109	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
WISE-540.4-0110	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
AIRG-540.4-0111	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SARE-601.0-0112	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TENL-604.0-0113	604		LIC. ENFERMERIA	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TORE-204.0-0114	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CIVF-204.0-0115	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RIEA-204.0-0116	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAAS-204.0-0117	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROLO-204.0-0118	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AURV-204.0-0119	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TODJ-204.0-0120	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AELE-204.0-0121	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BARC-204.0-0122	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LUGJ-204.0-0123	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BAGJ-207.0-0124	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOSF-207.0-0125	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOZC-308.0-0126	308		AUXILIAR TECNICO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
QUMG-315.0-0127	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PIML-315.0-0128	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAMB-401.0-0129	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
HEOJ-403.0-0130	403		PEON	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
RIRA-501.3-0131	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
CACS-501.3-0132	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
JIAZ-501.4-0133	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OIME-501.4-0134	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PAGS-501.4-0135	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SUMG-501.4-0136	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOMH-501.4-0137	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VAFC-501.4-0138	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MIRG-501.4-0139	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GACJ-501.4-0140	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OIGJ-501.4-0141	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MACY-503.4-0142	503	25	P.P. NO DOC.HRS.	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 65,500.84
SESE-514.4-0143	514		INSTRUCTOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ZASC-515.4-0144	515	20	INSTRUCTOR HRS.	\$ 13,100.17	\$ 13,100.17	\$ 13,100.17	\$ 13,100.17	\$ 52,400.67
CAGL-515.4-0145	515	25	INSTRUCTOR HRS.	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 65,500.84
PEMO-521.4-0146	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VIPA-526.4-0147	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
AIRA-526.4-0148	526	13	INST.ED.FIS.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
RUMD-540.4-0149	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
JATS-540.4-0150	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LOSP-540.4-0151	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TOMI-540.4-0152	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
NAMC-540.4-0153	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
DEGP-540.4-0154	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MAGE-540.4-0155	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AAZA-601.0-0156	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROGA-601.0-0157	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOSK-604.0-0158	604		LIC. ENFERMERIA	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SATM-604.0-0159	604		LIC. ENFERMERIA	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PISC-201.0-0160	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MODF-204.0-0161	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOAC-204.0-0162	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MECM-204.0-0163	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BAMJ-204.0-0164	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
FOCN-204.0-0165	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
SASB-307.0-0166	307		AUX. GUARDERIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
EOPR-315.0-0167	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEOA-318.0-0168	318		FOTOGRAFO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SIGN-401.0-0169	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
LOSE-403.0-0170	403		PEON	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
CECG-501.3-0171	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
BAGA-501.3-0172	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
LOLB-501.4-0173	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AOHO-501.4-0174	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RAME-501.4-0175	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MORI-501.4-0176	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VEHM-501.4-0177	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MORC-501.4-0178	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PERN-501.4-0179	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MARH-501.4-0180	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RESP-501.4-0181	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
HEGK-501.4-0182	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EARA-501.4-0183	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VEAE-501.4-0184	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CUGN-501.4-0185	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
BORL-501.4-0186	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOGJ-503.3-0187	503	25	P.P. NO DOC.HRS.	\$ 9,820.71	\$ 9,820.71	\$ 9,820.71	\$ 9,820.71	\$ 39,282.83
GARS-503.4-0188	503	10	P.P. NO DOC.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
GEZC-503.4-0189	503	25	P.P. NO DOC.HRS.	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 65,500.84
ROBY-504.4-0190	504		ORIENTADOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PACC-514.3-0191	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
TAGJ-514.3-0192	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
MAAE-514.4-0193	514		INSTRUCTOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PESC-515.3-0194	515	6	INSTRUCTOR HRS.	\$ 2,356.97	\$ 2,356.97	\$ 2,356.97	\$ 2,356.97	\$ 9,427.88
SIGM-515.3-0195	515	4	INSTRUCTOR HRS.	\$ 1,571.31	\$ 1,571.31	\$ 1,571.31	\$ 1,571.31	\$ 6,285.25
GARI-515.4-0196	515	15	INSTRUCTOR HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
CAHB-515.4-0197	515	15	INSTRUCTOR HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
CUMM-526.4-0198	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
MEME-540.4-0199	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LUTJ-540.4-0200	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
FOGS-540.4-0201	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GATE-540.4-0202	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RARM-601.0-0203	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAMA-201.0-0204	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LAGM-203.0-0205	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AEDC-203.0-0206	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAEC-204.0-0207	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TETL-204.0-0208	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VAVA-204.0-0209	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MECO-204.0-0210	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BAQM-204.0-0211	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TORJ-204.0-0212	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MORJ-204.0-0213	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAJE-204.0-0214	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAMR-208.0-0215	208		PREFECTO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOLS-307.0-0216	307		AUX. GUARDERIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MACD-307.0-0217	307		AUX. GUARDERIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TAEA-308.0-0218	308		AUXILIAR TECNICO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HECI-315.0-0219	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOJS-401.0-0220	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
SAMM-501.4-0221	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MADC-501.4-0222	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SOGT-501.4-0223	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EAF-501.4-0224	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CAZC-501.4-0225	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
OIPJ-501.4-0226	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RODA-501.4-0227	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PAVC-503.4-0228	503	30	P.P. NO DOC.HRS.	\$ 19,650.25	\$ 19,650.25	\$ 19,650.25	\$ 19,650.25	\$ 78,601.01
ROGR-503.4-0229	503	15	P.P. NO DOC.HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
GOVJ-515.3-0230	515	6	INSTRUCTOR HRS.	\$ 2,356.97	\$ 2,356.97	\$ 2,356.97	\$ 2,356.97	\$ 9,427.88
GOZM-526.3-0231	526	25	INST.ED.FIS.HRS.	\$ 9,820.71	\$ 9,820.71	\$ 9,820.71	\$ 9,820.71	\$ 39,282.83
SAEJ-526.4-0232	526	6	INST.ED.FIS.HRS.	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 15,720.20
RODG-526.4-0233	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
CXGA-526.4-0234	526	3	INST.ED.FIS.HRS.	\$ 1,965.03	\$ 1,965.03	\$ 1,965.03	\$ 1,965.03	\$ 7,860.10
AEZJ-531.0-0235	531		MUSICO SOLISTA	\$ 22,458.71	\$ 22,458.71	\$ 22,458.71	\$ 22,458.71	\$ 89,834.84
CASN-537.4-0236	537		AYTE. INV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TORA-540.4-0237	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EASY-540.4-0238	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LOAJ-540.4-0239	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
REEC-601.0-0240	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GORJ-601.0-0241	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROLM-604.0-0242	604		LIC. ENFERMERIA	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LISE-201.0-0243	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LUBN-201.0-0244	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROSD-201.0-0245	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOTR-203.0-0246	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LOMS-204.0-0247	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAMS-204.0-0248	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BUMJ-204.0-0249	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AOGI-206.0-0250	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LORW-207.0-0251	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MERB-207.0-0252	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LUHM-207.0-0253	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
POGB-303.0-0254	303		TEC. PROGRAMADOR	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAMR-401.0-0255	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
TILC-401.0-0256	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
SILL-401.0-0257	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
ZEHL-401.0-0258	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
TORV-501.3-0259	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
GACK-501.3-0260	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
RIGC-501.4-0261	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROLJ-501.4-0262	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GODJ-501.4-0263	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SIAM-501.4-0264	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TAGR-501.4-0265	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROFL-501.4-0266	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MOBA-503.4-0267	503	27	P.P. NO DOC.HRS.	\$ 17,685.23	\$ 17,685.23	\$ 17,685.23	\$ 17,685.23	\$ 70,740.91
GUGC-503.4-0268	503	33	P.P. NO DOC.HRS.	\$ 21,615.28	\$ 21,615.28	\$ 21,615.28	\$ 21,615.28	\$ 86,461.11
FIAM-515.3-0269	515	18	INSTRUCTOR HRS.	\$ 7,070.91	\$ 7,070.91	\$ 7,070.91	\$ 7,070.91	\$ 28,283.64
MORV-520.4-0270	520	6	SUPERVISOR HRS.	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 15,720.20
ZAMJ-526.4-0271	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
FOAA-526.4-0272	526	13	INST.ED.FIS.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
BURM-526.4-0273	526	7	INST.ED.FIS.HRS.	\$ 4,585.06	\$ 4,585.06	\$ 4,585.06	\$ 4,585.06	\$ 18,340.24
CIPD-526.4-0274	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
NACA-531.0-0275	531		MUSICO SOLISTA	\$ 22,458.71	\$ 22,458.71	\$ 22,458.71	\$ 22,458.71	\$ 89,834.84

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
AEGN-539.4-0276	539	10	AYTE. INV. HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
MOPR-540.4-0277	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
REVM-540.4-0278	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AEMM-601.0-0279	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MASM-201.0-0280	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PAMC-201.0-0281	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SIRY-201.0-0282	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAGL-203.0-0283	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GATE-204.0-0284	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAGX-204.0-0285	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VARM-204.0-0286	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
FUNJ-204.0-0287	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
WODL-204.0-0288	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GORL-206.0-0289	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROAJ-207.0-0290	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LOCH-315.0-0291	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROMB-315.0-0292	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AADA-315.0-0293	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RAZZ-401.0-0294	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
SABK-401.0-0295	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
SAIJ-501.3-0296	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
SOPM-501.3-0297	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
COAD-501.3-0298	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
HIGY-501.3-0299	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
AUSI-501.4-0300	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AAAN-501.4-0301	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROOM-501.4-0302	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PALE-501.4-0303	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LUPR-501.4-0304	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RAAE-501.4-0305	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAZR-501.4-0306	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RORA-501.4-0307	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
DAIS-515.3-0308	515	9	INSTRUCTOR HRS.	\$ 3,535.46	\$ 3,535.46	\$ 3,535.46	\$ 3,535.46	\$ 14,141.82
REMV-521.4-0309	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VACJ-526.4-0310	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
GOAJ-529.3-0311	529	36	COORD.ED.FIS.HRS.	\$ 14,141.82	\$ 14,141.82	\$ 14,141.82	\$ 14,141.82	\$ 56,567.28
CESM-539.4-0312	539	15	AYTE. INV. HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
SALK-540.4-0313	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAGR-540.4-0314	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AACS-540.4-0315	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
HEAD-540.4-0316	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RORI-540.4-0317	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RASC-540.4-0318	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
FIPR-604.0-0319	604		LIC. ENFERMERIA	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VEMN-201.0-0320	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ZACA-201.0-0321	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LAVF-203.0-0322	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CALK-204.0-0323	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CECB-204.0-0324	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SAMP-206.0-0325	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAGL-206.0-0326	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAHJ-207.0-0327	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GACA-207.0-0328	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PECJ-207.0-0329	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SORO-208.0-0330	208		PREFECTO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
TOFE-315.0-0331	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
FOAR-401.0-0332	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
DOHJ-401.0-0333	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
JUAA-401.0-0334	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
MELH-403.0-0335	403		PEON	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
GACM-501.3-0336	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
CUGJ-501.4-0337	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAMI-501.4-0338	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
HIMB-501.4-0339	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SICH-504.4-0340	504		ORIENTADOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TAGG-514.3-0341	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
MANN-520.4-0342	520	10	SUPERVISOR HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
GUVM-520.4-0343	520	13	SUPERVISOR HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
PASE-526.4-0344	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
VIRJ-526.4-0345	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
CAPV-534.3-0346	534		INVEST. T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
PEMJ-540.4-0347	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
IERP-540.4-0348	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EICC-540.4-0349	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ZACC-540.4-0350	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AAGK-601.0-0351	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GUSV-604.0-0352	604		LIC. ENFERMERIA	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GACS-201.0-0353	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROGC-201.0-0354	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TOGA-203.0-0355	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PIGJ-203.0-0356	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROHB-204.0-0357	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AAGD-204.0-0358	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROPG-204.0-0359	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GUCA-204.0-0360	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GACB-204.0-0361	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PERS-204.0-0362	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAMA-207.0-0363	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RAPM-401.0-0364	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
HERL-401.0-0365	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
SAAJ-401.0-0366	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
GUGR-501.3-0367	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
QUCE-501.4-0368	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VAAG-501.4-0369	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TEFG-501.4-0370	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PESJ-501.4-0371	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LOVC-501.4-0372	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOGC-503.4-0373	503	10	P.P. NO DOC.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
MAPC-503.4-0374	503	15	P.P. NO DOC.HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
AIHF-514.4-0375	514		INSTRUCTOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAMT-520.3-0376	520	8	SUPERVISOR HRS.	\$ 3,142.63	\$ 3,142.63	\$ 3,142.63	\$ 3,142.63	\$ 12,570.51
MARL-522.4-0377	522		MED. SERV. M.T.	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 52,389.76
TANJ-526.4-0378	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
PIAS-534.4-0379	534		INVEST. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GEMB-540.4-0380	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
NATC-540.4-0381	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VAVV-203.0-0382	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
EISD-204.0-0383	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TORM-204.0-0384	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOAE-204.0-0385	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
UIMB-204.0-0386	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MEOE-206.0-0387	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RABR-207.0-0388	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MADA-207.0-0389	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOFJ-207.0-0390	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAGM-315.0-0391	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TEAJ-401.0-0392	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
IAGD-401.0-0393	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
JAHF-401.0-0394	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
SAPL-501.3-0395	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
VIVC-501.4-0396	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RURL-501.4-0397	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MORA-501.4-0398	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RAPA-501.4-0399	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAGA-503.3-0400	503	15	P.P. NO DOC.HRS.	\$ 5,892.43	\$ 5,892.43	\$ 5,892.43	\$ 5,892.43	\$ 23,569.70
BONL-503.4-0401	503	30	P.P. NO DOC.HRS.	\$ 19,650.25	\$ 19,650.25	\$ 19,650.25	\$ 19,650.25	\$ 78,601.01
SOLE-503.4-0402	503	23	P.P. NO DOC.HRS.	\$ 15,065.19	\$ 15,065.19	\$ 15,065.19	\$ 15,065.19	\$ 60,260.77
CIGJ-503.4-0403	503	10	P.P. NO DOC.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
MOSG-514.3-0404	514		INSTRUCTOR T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
JAPT-515.4-0405	515	10	INSTRUCTOR HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
RAGC-520.4-0406	520	7	SUPERVISOR HRS.	\$ 4,585.06	\$ 4,585.06	\$ 4,585.06	\$ 4,585.06	\$ 18,340.24
BETM-526.4-0407	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
AATE-531.0-0408	531		MUSICO SOLISTA	\$ 22,458.71	\$ 22,458.71	\$ 22,458.71	\$ 22,458.71	\$ 89,834.84
CACR-534.4-0409	534		INVEST. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
HEGA-540.4-0410	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
IAGK-540.4-0411	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOGA-540.4-0412	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAGF-540.4-0413	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VEAO-201.0-0414	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GURJ-202.0-0415	202		ALMACENISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
DUIJ-204.0-0416	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
DECV-204.0-0417	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AEMN-204.0-0418	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SUVL-207.0-0419	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOCJ-207.0-0420	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
YATI-207.0-0421	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SAHB-401.0-0422	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
GOGI-501.3-0423	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
GODV-501.3-0424	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
REGD-501.4-0425	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LIMR-501.4-0426	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AACA-501.4-0427	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GACR-501.4-0428	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOYA-501.4-0429	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAGL-503.4-0430	503	2	P.P. NO DOC.HRS.	\$ 1,310.02	\$ 1,310.02	\$ 1,310.02	\$ 1,310.02	\$ 5,240.07
SALC-504.4-0431	504		ORIENTADOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MAVR-509.4-0432	509		BIBLIOTECARIO T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MOED-521.4-0433	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SODA-521.4-0434	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TAGJ-526.4-0435	526	14	INST.ED.FIS.HRS.	\$ 9,170.12	\$ 9,170.12	\$ 9,170.12	\$ 9,170.12	\$ 36,680.47
SEHL-537.4-0436	537		AYTE. INV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PECL-540.4-0437	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CASA-540.4-0438	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
IART-540.4-0439	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GUMB-201.0-0440	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
CASN-201.0-0441	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CART-201.0-0442	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
NALM-203.0-0443	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROMR-204.0-0444	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
TAHB-204.0-0445	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BEGR-204.0-0446	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RECC-204.0-0447	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAVV-207.0-0448	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOEG-315.0-0449	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOOP-401.0-0450	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
COLJ-401.0-0451	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
VACC-401.0-0452	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
AOSG-501.4-0453	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MURB-501.4-0454	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GODS-503.4-0455	503	15	P.P. NO DOC.HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
YAGR-514.4-0456	514		INSTRUCTOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOAM-520.3-0457	520	7	SUPERVISOR HRS.	\$ 2,749.80	\$ 2,749.80	\$ 2,749.80	\$ 2,749.80	\$ 10,999.19
AUGS-521.4-0458	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AIGV-526.4-0459	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
RATJ-526.4-0460	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
CAPA-540.4-0461	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MAAC-540.4-0462	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PEDD-601.0-0463	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
DIME-201.0-0464	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MELG-201.0-0465	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROSC-204.0-0466	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SASG-204.0-0467	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GACE-204.0-0468	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEAR-206.0-0469	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BELA-207.0-0470	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MARJ-207.0-0471	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AESF-207.0-0472	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AEVR-401.0-0473	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
MEPE-501.3-0474	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
CURS-501.4-0475	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LABR-501.4-0476	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
BOCD-501.4-0477	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CAML-514.4-0478	514		INSTRUCTOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AECE-515.3-0479	515	3	INSTRUCTOR HRS.	\$ 1,178.49	\$ 1,178.49	\$ 1,178.49	\$ 1,178.49	\$ 4,713.94
BEME-526.3-0480	526	10	INST.ED.FIS.HRS.	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 15,713.13
MASV-526.4-0481	526	25	INST.ED.FIS.HRS.	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 65,500.84
PEPR-526.4-0482	526	6	INST.ED.FIS.HRS.	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 15,720.20
COGV-526.4-0483	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
VAMO-540.4-0484	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ZOSV-540.4-0485	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
IAPR-540.4-0486	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TOZV-201.0-0487	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAAL-201.0-0488	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOCN-201.0-0489	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOME-203.0-0490	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAHL-204.0-0491	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PESC-204.0-0492	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
OISA-204.0-0493	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAAE-204.0-0494	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CALJ-207.0-0495	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
ROMA-207.0-0496	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOLV-207.0-0497	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SOLL-207.0-0498	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GACE-207.0-0499	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SAPH-315.0-0500	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RIMM-501.3-0501	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
SACL-501.4-0502	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROGP-501.4-0503	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROLR-501.4-0504	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROLJ-501.4-0505	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AEYA-509.4-0506	509		BIBLIOTECARIO T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CAGS-521.4-0507	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAGH-526.3-0508	526	10	INST.ED.FIS.HRS.	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 15,713.13
PIAG-526.4-0509	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
MERG-540.4-0510	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LOSJ-540.4-0511	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CEMG-601.0-0512	601		TEC. DE. ENF.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CABG-201.0-0513	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAGA-203.0-0514	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
IANA-204.0-0515	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AICA-204.0-0516	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GORM-204.0-0517	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GUMN-204.0-0518	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
EAJM-206.0-0519	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SACF-207.0-0520	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
NULN-308.0-0521	308		AUXILIAR TECNICO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
BALJ-312.0-0522	312		TEC. DE IMPRENTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GUVN-401.0-0523	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
FECL-501.3-0524	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
TOGM-501.4-0525	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AANF-501.4-0526	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
BAPL-501.4-0527	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MAEC-501.4-0528	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MAVG-503.3-0529	503	5	P.P. NO DOC.HRS.	\$ 1,964.14	\$ 1,964.14	\$ 1,964.14	\$ 1,964.14	\$ 7,856.57
PAMA-503.4-0530	503	15	P.P. NO DOC.HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
DOBS-503.4-0531	503	21	P.P. NO DOC.HRS.	\$ 13,755.18	\$ 13,755.18	\$ 13,755.18	\$ 13,755.18	\$ 55,020.71
SASE-503.4-0532	503	21	P.P. NO DOC.HRS.	\$ 13,755.18	\$ 13,755.18	\$ 13,755.18	\$ 13,755.18	\$ 55,020.71
NAMC-515.4-0533	515	13	INSTRUCTOR HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
SALA-520.3-0534	520	10	SUPERVISOR HRS.	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 15,713.13
GACA-520.3-0535	520	10	SUPERVISOR HRS.	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 15,713.13
RIMA-520.4-0536	520	20	SUPERVISOR HRS.	\$ 13,100.17	\$ 13,100.17	\$ 13,100.17	\$ 13,100.17	\$ 52,400.67
VISF-526.4-0537	526	12	INST.ED.FIS.HRS.	\$ 7,860.10	\$ 7,860.10	\$ 7,860.10	\$ 7,860.10	\$ 31,440.40
SEGJ-540.4-0538	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
JABA-540.4-0539	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
BABD-201.0-0540	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MALE-204.0-0541	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SIPE-207.0-0542	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CORE-207.0-0543	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
OAAJ-401.0-0544	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
TOAG-501.3-0545	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
TAAP-503.4-0546	503	12	P.P. NO DOC.HRS.	\$ 7,860.10	\$ 7,860.10	\$ 7,860.10	\$ 7,860.10	\$ 31,440.40
AOFH-515.3-0547	515	4	INSTRUCTOR HRS.	\$ 1,571.31	\$ 1,571.31	\$ 1,571.31	\$ 1,571.31	\$ 6,285.25
SICC-515.3-0548	515	13	INSTRUCTOR HRS.	\$ 5,106.77	\$ 5,106.77	\$ 5,106.77	\$ 5,106.77	\$ 20,427.07
FOCO-521.4-0549	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
IATL-526.4-0550	526	34	INST.ED.FIS.HRS.	\$ 22,270.29	\$ 22,270.29	\$ 22,270.29	\$ 22,270.29	\$ 89,081.14

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
CAMJ-526.4-0551	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
MOAJ-540.4-0552	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AETE-540.4-0553	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CAGC-540.4-0554	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROLM-604.0-0555	604		LIC. ENFERMERIA	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ZARN-201.0-0556	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAME-201.0-0557	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
JIMY-204.0-0558	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOMN-204.0-0559	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CUME-204.0-0560	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RUVV-207.0-0561	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOSA-217.0-0562	217		JEFE DE MTTO.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LECO-315.0-0563	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAUR-401.0-0564	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
MAPL-521.4-0565	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VICJ-521.4-0566	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
FEBA-522.4-0567	522		MED. SERV. M.T.	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 52,389.76
MARL-526.3-0568	526	14	INST.ED.FIS.HRS.	\$ 5,499.60	\$ 5,499.60	\$ 5,499.60	\$ 5,499.60	\$ 21,998.39
PIFF-526.4-0569	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
JIRE-540.4-0570	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LOIM-540.4-0571	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RITM-204.0-0572	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAVS-204.0-0573	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LOJJ-204.0-0574	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PUVJ-207.0-0575	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAOL-501.3-0576	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
MAMC-501.4-0577	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LOMA-501.4-0578	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LEMM-503.4-0579	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
TAEL-521.4-0580	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CELL-526.3-0581	526	10	INST.ED.FIS.HRS.	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 15,713.13
OIEJ-526.3-0582	526	25	INST.ED.FIS.HRS.	\$ 9,820.71	\$ 9,820.71	\$ 9,820.71	\$ 9,820.71	\$ 39,282.83
GAME-526.4-0583	526	3	INST.ED.FIS.HRS.	\$ 1,965.03	\$ 1,965.03	\$ 1,965.03	\$ 1,965.03	\$ 7,860.10
VIVF-526.4-0584	526	3	INST.ED.FIS.HRS.	\$ 1,965.03	\$ 1,965.03	\$ 1,965.03	\$ 1,965.03	\$ 7,860.10
MOCN-540.4-0585	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GUGF-540.4-0586	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CUER-204.0-0587	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VAGR-204.0-0588	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAHR-204.0-0589	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CABE-204.0-0590	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MICH-207.0-0591	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RAGE-315.0-0592	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAOR-503.3-0593	503	20	P.P. NO DOC.HRS.	\$ 7,856.57	\$ 7,856.57	\$ 7,856.57	\$ 7,856.57	\$ 31,426.27
TOGV-515.3-0594	515	33	INSTRUCTOR HRS.	\$ 12,963.34	\$ 12,963.34	\$ 12,963.34	\$ 12,963.34	\$ 51,853.34
LEPA-515.4-0595	515	34	INSTRUCTOR HRS.	\$ 22,270.29	\$ 22,270.29	\$ 22,270.29	\$ 22,270.29	\$ 89,081.14
VAGC-520.3-0596	520	7	SUPERVISOR HRS.	\$ 2,749.80	\$ 2,749.80	\$ 2,749.80	\$ 2,749.80	\$ 10,999.19
SACG-526.4-0597	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
AE EJ-526.4-0598	526	9	INST.ED.FIS.HRS.	\$ 5,895.08	\$ 5,895.08	\$ 5,895.08	\$ 5,895.08	\$ 23,580.30
COMF-526.4-0599	526	6	INST.ED.FIS.HRS.	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 15,720.20
JADR-540.4-0600	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
FOSG-201.0-0601	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LETC-204.0-0602	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAOE-204.0-0603	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CUJE-315.0-0604	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HUNH-321.0-0605	321		JARDINERO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
LIRL-501.4-0606	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EUCC-501.4-0607	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
BAMO-515.3-0608	515	15	INSTRUCTOR HRS.	\$ 5,892.43	\$ 5,892.43	\$ 5,892.43	\$ 5,892.43	\$ 23,569.70
CAMS-526.4-0609	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
RAFM-526.4-0610	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
NUCA-540.4-0611	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
LOCJ-204.0-0612	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LUBA-401.0-0613	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
CAVM-503.4-0614	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
PERB-503.4-0615	503	22	P.P. NO DOC.HRS.	\$ 14,410.18	\$ 14,410.18	\$ 14,410.18	\$ 14,410.18	\$ 57,640.74
AASO-514.4-0616	514		INSTRUCTOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EIAJ-521.4-0617	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
REFP-540.4-0618	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CALB-540.4-0619	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EIRJ-540.4-0620	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOAA-204.0-0621	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
ROPA-206.0-0622	206		CAPTURISTA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RUHJ-207.0-0623	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
VIQW-207.0-0624	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAMM-501.4-0625	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MOSJ-501.4-0626	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CAIN-503.4-0627	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
GARM-503.4-0628	503	8	P.P. NO DOC.HRS.	\$ 5,240.07	\$ 5,240.07	\$ 5,240.07	\$ 5,240.07	\$ 20,960.27
CARR-503.4-0629	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
BOBR-514.4-0630	514		INSTRUCTOR T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROAA-521.4-0631	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CIDF-521.4-0632	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AEUJ-526.4-0633	526	13	INST.ED.FIS.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
CEAM-204.0-0634	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
COME-204.0-0635	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOSE-208.0-0636	208		PREFECTO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
OAAG-401.0-0637	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
VILG-503.4-0638	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
AILR-521.4-0639	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MUAM-526.4-0640	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
SOCD-540.4-0641	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
FUCB-540.4-0642	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MOMJ-540.4-0643	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CACG-503.4-0644	503	11	P.P. NO DOC.HRS.	\$ 7,205.09	\$ 7,205.09	\$ 7,205.09	\$ 7,205.09	\$ 28,820.37
OILC-503.4-0645	503	9	P.P. NO DOC.HRS.	\$ 5,895.08	\$ 5,895.08	\$ 5,895.08	\$ 5,895.08	\$ 23,580.30
GUAJ-503.4-0646	503	12	P.P. NO DOC.HRS.	\$ 7,860.10	\$ 7,860.10	\$ 7,860.10	\$ 7,860.10	\$ 31,440.40
HULS-540.4-0647	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
AUGJ-201.0-0648	201		SECRETARIA	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RAMM-204.0-0649	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HUML-501.3-0650	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
GACM-521.4-0651	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VAMA-540.4-0652	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
REAR-540.4-0653	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TOFJ-204.0-0654	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MOGG-204.0-0655	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
OEAD-501.3-0656	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
CAHM-503.4-0657	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
GAUM-526.4-0658	526	6	INST.ED.FIS.HRS.	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 3,930.05	\$ 15,720.20
AALL-540.4-0659	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SAAJ-540.4-0660	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
TUAA-204.0-0661	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
PARR-401.0-0662	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
GOAA-401.0-0663	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
BAFR-501.3-0664	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
CAAD-501.4-0665	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
PEHE-501.4-0666	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
COTL-501.4-0667	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
RAGG-503.4-0668	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
CALC-515.4-0669	515	13	INSTRUCTOR HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
PEGH-526.4-0670	526	13	INST.ED.FIS.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
DABA-526.4-0671	526	2	INST.ED.FIS.HRS.	\$ 1,310.02	\$ 1,310.02	\$ 1,310.02	\$ 1,310.02	\$ 5,240.07
MACG-526.4-0672	526	15	INST.ED.FIS.HRS.	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 9,825.13	\$ 39,300.50
OESA-540.4-0673	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TEGJ-501.3-0674	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
MACJ-501.3-0675	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
MEMA-503.4-0676	503	8	P.P. NO DOC.HRS.	\$ 5,240.07	\$ 5,240.07	\$ 5,240.07	\$ 5,240.07	\$ 20,960.27
QUGC-503.4-0677	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
REMM-526.4-0678	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
PIBA-526.4-0679	526	13	INST.ED.FIS.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
PIBA-526.4-0680	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
PEFJ-526.4-0681	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
MORA-540.4-0682	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOVA-204.0-0683	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MACC-401.0-0684	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
SACT-501.3-0685	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
RERS-503.4-0686	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
BAGJ-526.3-0687	526	10	INST.ED.FIS.HRS.	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 3,928.28	\$ 15,713.13
ROGE-540.4-0688	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
ROGA-203.0-0689	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
FAVM-204.0-0690	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GOGD-204.0-0691	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
LUSJ-401.0-0692	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
LOPF-501.4-0693	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
HEPE-503.4-0694	503	29	P.P. NO DOC.HRS.	\$ 18,995.24	\$ 18,995.24	\$ 18,995.24	\$ 18,995.24	\$ 75,980.98
MUGJ-526.4-0695	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
RAEN-204.0-0696	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MEME-208.0-0697	208		PREFECTO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
SOGF-501.4-0698	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
VIQP-501.4-0699	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
TEAP-521.4-0700	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
UALA-526.4-0701	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
QUIA-540.4-0702	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CULP-204.0-0703	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RAOG-501.4-0704	501		P.P. NO DOC.T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
DIMJ-512.4-0705	512		LABORATORISTA M.T.	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 52,389.76
SAMM-526.4-0706	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
GALL-526.4-0707	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
SAGN-540.4-0708	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
MAAF-503.4-0709	503	8	P.P. NO DOC.HRS.	\$ 5,240.07	\$ 5,240.07	\$ 5,240.07	\$ 5,240.07	\$ 20,960.27
SANR-526.4-0710	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
LAVA-526.4-0711	526	13	INST.ED.FIS.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
PUMA-526.4-0712	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
HIEM-540.4-0713	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
FOMJ-204.0-0714	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
EUFG-204.0-0715	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95

CLAVE	CVE	HRS	NOMBRE DE PUESTO	ENE-MAR	ABR-JUN	JUL-SEP	OCT-DIC	TOTAL 2011
GOGA-208.0-0716	208		PREFECTO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
EACJ-401.0-0717	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
ZUCP-503.4-0718	503	10	P.P. NO DOC.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
FIMH-526.4-0719	526	10	INST.ED.FIS.HRS.	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 6,550.08	\$ 26,200.34
ROPL-540.4-0720	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CULJ-540.4-0721	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SACC-540.4-0722	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GOAG-204.0-0723	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAVM-204.0-0724	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
HEIJ-204.0-0725	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
CAVE-501.3-0726	501		P.P. NO DOC.T.C.	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 15,721.43	\$ 62,885.72
DEAH-540.4-0727	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
EIAI-503.4-0728	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
ROEA-515.4-0729	515	4	INSTRUCTOR HRS.	\$ 2,620.03	\$ 2,620.03	\$ 2,620.03	\$ 2,620.03	\$ 10,480.13
EIML-540.4-0730	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
REMR-207.0-0731	207		CHOFER	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
EACH-315.0-0732	315		TECNICO GENERAL	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
RERA-526.4-0733	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
SALR-204.0-0734	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAOR-503.4-0735	503	13	P.P. NO DOC.HRS.	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 8,515.11	\$ 34,060.44
BIGE-526.4-0736	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
GARR-401.0-0737	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
SELJ-540.4-0738	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
HEPA-203.0-0739	203		VIGILANTE	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
GAE-204.0-0740	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAPJ-526.4-0741	526	25	INST.ED.FIS.HRS.	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 16,375.21	\$ 65,500.84
BUVR-540.4-0742	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
GAUH-540.4-0743	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
DECF-204.0-0744	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
OOSC-401.0-0745	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
EAIJ-204.0-0746	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
MAGG-521.4-0747	521		MED. SERV. T.C.	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
CORA-526.4-0748	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
SAAR-526.4-0749	526	35	INST.ED.FIS.HRS.	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 22,925.29	\$ 91,701.18
ROSJ-204.0-0750	204		AUX. DEPTO.ADM.	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
DURJ-321.0-0751	321		JARDINERO	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 14,036.99	\$ 56,147.95
AUBF-401.0-0752	401		INTENDENTE	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 9,524.45	\$ 38,097.82
LIRJ-540.4-0753	540		P. P. NO DOC. T.C. (MED.)	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 26,194.42	\$ 104,777.68
SAHV-519.4-0754	519		SUPERVISOR M.T.	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 52,389.76
GAMD-519.4-0755	519		SUPERVISOR M.T.	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 13,097.44	\$ 52,389.76
TOTAL =				\$12,764,370.75	\$12,764,370.75	\$12,764,370.75	\$12,764,370.75	\$ 51,057,483.00

* NOTA : Incluye Sueldo y Prestaciones