CLASIFICACIÓN DE COMPROBACIÓN ACUMULADA POR PROYECTO Y OBJETIVO PARTICULAR POR CONCEPTO DE GASTO

EJERCICIO 2008

20 .- Universidad Autónoma de Nuevo León

Clave del Convenio C/PIFI2008-19MSU0011T28-74

- Apoyo FOMES -

Informe acumulado No. 13

CLAVE DEL PROYECTO	CLAVE DEL OBJETIVO PARTICULAR	HONORARIOS	MATERIALES	SERVICIOS	BIENES MUEBLES	ACERVO	BECAS	TOTAL
P/PIFI2008-19MSU0011T01	OP/PIFI2008-19MSU0011T01-01		398,441.58	40,323.07	5,181,345.85	2,698,613.74		8,318,724.24
	OP/PIFI2008-19MSU0011T01-02		94,171.76		491,099.48			585,271.24
	OP/PIFI2008-19MSU0011T01-03			3,339,141.36				3,339,141.36
P/PIFI2008-19MSU0011T02	OP/PIFI2008-19MSU0011T02-01		541,240.59	4,053,043.57	578,431.56	1,957,842.50		7,130,558.22
	OP/PIFI2008-19MSU0011T02-02		430,208.20	13,733.17	366,923.80			810,865.17
P/PIFI2008-19MSU0011T03	OP/PIFI2008-19MSU0011T03-01		205,605.33	200,734.68	28,984.61	75,097.33		510,421.95
	OP/PIFI2008-19MSU0011T03-02			39,706.80				39,706.80
	OP/PIFI2008-19MSU0011T03-04		49,589.43	76,709.48				126,298.91
P/PIFI2008-19MSU0011T04	OP/PIFI2008-19MSU0011T04-01		86,988.00		1,299,311.72	523,791.91		1,910,091.63
P/PIFI2008-19MSU0011T05	OP/PIFI2008-19MSU0011T05-01		87,918.57	407,260.19	289,426.04	26,215.05		810,819.85
	OP/PIFI2008-19MSU0011T05-03			12,693.88				12,693.88
P/PIFI2008-19MSU0011T06	OP/PIFI2008-19MSU0011T06-01			567,955.75	1,662,324.08			2,230,279.83
	OP/PIFI2008-19MSU0011T06-02		1,271,272.00					1,271,272.00
P/PIFI2008-19MSU0011T07	OP/PIFI2008-19MSU0011T07-01			868,977.40	140,102.24			1,009,079.64
	OP/PIFI2008-19MSU0011T07-02		82,417.00	74,883.80	769,579.84	187,202.16		1,114,082.80
	OP/PIFI2008-19MSU0011T07-04			224,197.65	109,391.86			333,589.51
P/PIFI2008-19MSU0011T08	OP/PIFI2008-19MSU0011T08-01		5,786.64	243,402.52	6,014,735.60			6,263,924.76
P/PIFI2008-19MSU0011T09	OP/PIFI2008-19MSU0011T09-01		36,271.00	151,151.62	723,062.93			910,485.55
	OP/PIFI2008-19MSU0011T09-02	20,635.85		30,927.00	961,258.03			1,012,820.88
	OP/PIFI2008-19MSU0011T09-04			23,398.00				23,398.00
P/PIFI2008-19MSU0011T10	OP/PIFI2008-19MSU0011T10-01	175,296.69		994,018.72		1,222.36		1,170,537.77
	OP/PIFI2008-19MSU0011T10-02		143,849.96	284,144.36	740,109.88			1,168,104.20
P/PIFI2008-19MSU0011T11	OP/PIFI2008-19MSU0011T11-02		108,021.79	133,372.97				241,394.76
P/PIFI2008-19MSU0011T12	OP/PIFI2008-19MSU0011T12-01			216,834.00	185,361.00	60,001.20		462,196.20
	OP/PIFI2008-19MSU0011T12-02			985,958.10	590,344.04			1,576,302.14
P/PIFI2008-19MSU0011T13	OP/PIFI2008-19MSU0011T13-01	33,250.00		779,606.44	492,452.21			1,305,308.65
	OP/PIFI2008-19MSU0011T13-02			5,985.00				5,985.00
P/PIFI2008-19MSU0011T14	OP/PIFI2008-19MSU0011T14-01		70,309.76	1,083,242.53	628,005.44	249,791.00		2,031,348.73
	OP/PIFI2008-19MSU0011T14-03	44,045.00	7,964.00	43,597.20		37,500.84		133,107.04
P/PIFI2008-19MSU0011T15	OP/PIFI2008-19MSU0011T15-01	29,621.00		742,487.22				772,108.22
	OP/PIFI2008-19MSU0011T15-02			139,141.07		205,164.00		344,305.07
	OP/PIFI2008-19MSU0011T15-04			497,409.33				497,409.33
P/PIFI2008-19MSU0011T16	OP/PIFI2008-19MSU0011T16-01			12,852.35	629,225.63			642,077.98

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	OP/PIFI2008-19MSU0011T16-02			557,493.00				557,493.00
P/PIFI2008-19MSU0011T17	OP/PIFI2008-19MSU0011T17-01		4,527.68		1,545,588.54			1,550,116.22
	OP/PIFI2008-19MSU0011T17-02			900,320.33	343,941.29	150,000.00		1,394,261.62
P/PIFI2008-19MSU0011T18	OP/PIFI2008-19MSU0011T18-01		3,324.00	155,474.50				158,793.50
	OP/PIFI2008-19MSU0011T18-03			11,970.00				11,970.00
P/PIFI2008-19MSU0011T19	OP/PIFI2008-19MSU0011T19-01				929,108.00			929,108.00
P/PIFI2008-19MSU0011T20	OP/PIFI2008-19MSU0011T20-01		338,889.26	365,833.50	1,826,326.28	97,708.00		2,628,757.04
P/PIFI2008-19MSU0011T21	OP/PIFI2008-19MSU0011T21-01				2,338,631.66			2,338,631.66
P/PIFI2008-19MSU0011T22	OP/PIFI2008-19MSU0011T22-01	33,674.70	57,349.01	671,854.21	343,407.73	26,120.10		1,132,405.75
	OP/PIFI2008-19MSU0011T22-03	42,000.00	43,654.93	716,186.48	4,198,603.71			5,000,445.12
P/PIFI2008-19MSU0011T23	OP/PIFI2008-19MSU0011T23-02			342,448.21				342,448.21
P/PIFI2008-19MSU0011T24	OP/PIFI2008-19MSU0011T24-01			273,148.59	1,266,979.47			1,540,128.06
	OP/PIFI2008-19MSU0011T24-02				47,334.00			47,334.00
P/PIFI2008-19MSU0011T25	OP/PIFI2008-19MSU0011T25-01			831,120.45				831,120.45
	OP/PIFI2008-19MSU0011T25-02			294,623.61	1,409,057.01			1,703,680.62
P/PIFI2008-19MSU0011T26	OP/PIFI2008-19MSU0011T26-02			209,438.74	141,446.53			350,885.27
	OP/PIFI2008-19MSU0011T26-03		12,762.34	15,410.00	259,127.90			287,300.24
P/PIFI2008-19MSU0011T27	OP/PIFI2008-19MSU0011T27-01		62,000.00	111,000.16	7,334.00			180,334.16
	OP/PIFI2008-19MSU0011T27-02		202,003.94	452,764.00	1,419,287.59	123,007.00		2,197,062.53
P/PIFI2008-19MSU0011T28	OP/PIFI2008-19MSU0011T28-01			100,661.79	94,542.00			195,203.79
	OP/PIFI2008-19MSU0011T28-02	49,550.00		1,057,267.34				1,106,817.34
	OP/PIFI2008-19MSU0011T28-03		19,537.59		119,022.50	57,166.85		195,726.94
	TOTAL : $	428,073.24	4,364,104.36	23,353,904.14	38,171,214.05	6,476,444.04		72,793,739.83

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ING. ANA MA. GABRIELA PAGAZA GONZALEZ
RESPONSABLE INSTITUCIONAL DEL PIFI

C.P. ROBERTO GONZÁLEZ ALANÍS
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

DR. JESÚS ANCER RODRÍGUEZ
RECTOR