



Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 339	\$ 134,773,981.00	\$ 123,138,245.89	\$ 123,138,245.89	\$ 123,138,245.89	\$ 123,138,245.89	\$ 97,547,233.89	\$ 94,743,151.67	\$ 94,743,151.67			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 341	\$ 59,653.00	\$ 40,921.32	\$ 40,921.32	\$ 40,921.32	\$ 40,921.32	\$ 40,921.32	\$ 40,921.32	\$ 40,921.32			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 344	\$ 31,458,587.00	\$ 30,362,051.61	\$ 30,362,051.61	\$ 30,362,051.61	\$ 30,362,051.61	\$ 29,378,067.43	\$ 29,378,067.43	\$ 29,378,067.43			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 347	\$ 3,264,238.00	\$ 522,189.39	\$ 522,189.39	\$ 522,189.39	\$ 522,189.39	\$ 471,442.58	\$ 471,442.58	\$ 471,442.58			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 351	\$ 59,696,191.00	\$ 51,561,221.76	\$ 51,561,221.76	\$ 51,561,221.76	\$ 35,603,226.20	\$ 26,282,703.57	\$ 24,707,278.06	\$ 24,707,278.06			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 352	\$ -	\$ 605,705.60	\$ 605,705.60	\$ 605,705.60	\$ 605,705.60	\$ 605,705.60	\$ 605,705.60	\$ 605,705.60			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 353	\$ 9,232,804.00	\$ 2,059,892.16	\$ 2,059,892.16	\$ 2,059,892.16	\$ 2,059,892.16	\$ 1,917,080.50	\$ 1,917,080.50	\$ 1,917,080.50			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 354	\$ 6,313,417.00	\$ 2,238,097.62	\$ 2,238,097.62	\$ 2,238,097.62	\$ 2,224,757.62	\$ 2,224,757.62	\$ 2,224,757.62	\$ 2,224,757.62			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 355	\$ 8,218,544.00	\$ 10,059,849.39	\$ 10,059,849.39	\$ 10,059,849.39	\$ 10,059,849.39	\$ 10,059,466.59	\$ 10,059,466.59	\$ 10,059,466.59			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 357	\$ 5,104,580.00	\$ 19,133,067.09	\$ 19,133,067.09	\$ 19,133,067.09	\$ 19,069,765.89	\$ 6,960,931.20	\$ 6,960,931.20	\$ 6,960,931.20			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 358	\$ 63,532,292.00	\$ 72,139,184.54	\$ 72,139,184.54	\$ 72,139,184.54	\$ 71,534,604.12	\$ 62,195,664.89	\$ 62,195,664.89	\$ 62,195,664.89			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 359	\$ 2,534,961.00	\$ 3,291,156.69	\$ 3,291,156.69	\$ 3,291,156.69	\$ 3,282,592.10	\$ 3,089,168.23	\$ 3,089,168.23	\$ 3,089,168.23			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 361	\$ 62,826,656.00	\$ 146,021,844.66	\$ 146,021,844.66	\$ 146,021,844.66	\$ 144,983,844.66	\$ 144,983,844.66	\$ 144,983,844.66	\$ 144,983,844.66			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 371	\$ 7,374,874.00	\$ 15,590,976.12	\$ 15,590,976.12	\$ 15,590,976.12	\$ 15,504,360.12	\$ 14,557,859.12	\$ 14,557,859.12	\$ 14,557,859.12			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 372	\$ 55,039,606.50	\$ 35,476,674.40	\$ 35,476,674.40	\$ 35,476,674.40	\$ 35,476,674.40	\$ 35,423,569.60	\$ 35,423,569.60	\$ 35,423,569.60			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 375	\$ 2,896,034.00	\$ 50,387,302.80	\$ 50,387,302.80	\$ 50,387,302.80	\$ 49,777,741.14	\$ 49,683,661.14	\$ 49,683,661.14	\$ 49,683,661.14			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 376	\$ 1,855,456.00	\$ 1,091,461.20	\$ 1,091,461.20	\$ 1,091,461.20	\$ 1,091,461.20	\$ 1,091,461.20	\$ 1,091,461.20	\$ 1,091,461.20			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 378	\$ -	\$ 59,020.80	\$ 59,020.80	\$ 59,020.80	\$ 59,020.80	\$ 14,755.20	\$ 14,755.20	\$ 14,755.20			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 382	\$ 75,328,302.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			Sin observaciones
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 383	\$ 4,946,317.00	\$ 4,491,221.77	\$ 4,491,221.77	\$ 4,491,221.77	\$ 4,491,221.77	\$ 4,485,326.01	\$ 4,485,326.01	\$ 4,485,326.01			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 385	\$ 38,430,149.00	\$ 24,105,927.75	\$ 24,105,927.75	\$ 24,105,927.75	\$ 10,754,783.65	\$ 10,680,625.77	\$ 10,680,625.77	\$ 10,680,625.77			Sin observaciones	
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 393	\$ 164,967.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			Sin observaciones
19	0	2	2025	2	11 U		6 U006 Convenio 0285/25		21			1 399	\$ 26,354,112.00	\$ 15,942,446.70	\$ 15,942,446.70	\$ 15,942,446.70	\$ 5,389,629.09	\$ 5,227,229.09	\$ 5,227,229.09	\$ 5,227,229.09			Sin observaciones	
													<b>\$ 7,024,551,782.00</b>	<b>\$ 7,069,211,216.57</b>	<b>\$ 7,069,211,216.57</b>	<b>\$ 7,069,211,216.57</b>	<b>\$ 7,069,211,216.57</b>	<b>\$ 6,859,853,373.24</b>	<b>\$ 6,764,544,856.64</b>	<b>\$ 6,762,206,262.18</b>				
19	0	1	2025	2	11 U		UR-511 Dirección General de Educación Superior Universitaria e Intercultural, U006 Segundo anexo, 1019/25		21	\$ -													Sin observaciones	
19	0	2	2025	2	11 U		UR-511 Dirección General de Educación Superior Universitaria e Intercultural, U006 Segundo anexo, 1019/25		21			1 132	\$ -	\$ 54,231,663.99	\$ 54,231,663.99	\$ 54,231,663.99	\$ 54,231,663.99	\$ 54,231,663.99	\$ 54,231,663.99	\$ 54,231,663.99	\$ 54,231,663.99			Sin observaciones
19	0	2	2025	2	11 U		UR-511 Dirección General de Educación Superior Universitaria e Intercultural, U006 Segundo anexo, 1019/25		21			1 143	\$ -	\$ 158,324,340.21	\$ 158,324,340.21	\$ 158,324,340.21	\$ 158,324,340.21	\$ 158,324,337.71	\$ 58,631,623.49	\$ 58,631,623.49	\$ 58,631,623.49			Sin observaciones
19	0	2	2025	2	11 U		UR-511 Dirección General de Educación Superior Universitaria e Intercultural, U006 Segundo anexo, 1019/25		21			1 153	\$ -	\$ 19,650,583.80	\$ 19,650,583.80	\$ 19,650,583.80	\$ 19,650,583.80	\$ 19,650,583.80	\$ 19,650,583.80	\$ 19,650,583.80	\$ 19,650,583.80			Sin observaciones
19	0	2	2025	2	11 U		UR-511 Dirección General de Educación Superior Universitaria e Intercultural, U006 Segundo anexo, 1019/25		21			1 154	\$ -	\$ 1,909,800.00	\$ 1,909,800.00	\$ 1,909,800.00	\$ 1,909,800.00	\$ 1,909,800.00	\$ 1,909,800.00	\$ 1,909,800.00	\$ 1,909,800.00			Sin observaciones
													<b>\$ -</b>	<b>\$ 234,116,388.00</b>	<b>\$ 234,116,388.00</b>	<b>\$ 234,116,388.00</b>	<b>\$ 234,116,388.00</b>	<b>\$ 234,116,385.50</b>	<b>\$ 134,423,671.28</b>	<b>\$ 134,423,671.28</b>				
19	0	1	2025	2	33 I		8 500-Subsecretaría de Educación Superior		21	\$ 1,151,253.54	0												Sin observaciones	
19	0	1	2025	2	33 I		8 500-Subsecretaría de Educación Superior		21			1 341	\$ -	\$ 58.00	\$ 58.00	\$ 23.20	\$ 23.20	\$ 23.20	\$ 23.20	\$ 23.20			Sin observaciones	
19	0	2	2025	2	33 I		8 500-Subsecretaría de Educación Superior		21			1 392	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 336.18	\$ 336.18	\$ 336.18	\$ 336.18	\$ 336.18	\$ 336.18			Sin observaciones
19	0	2	2025	2	33 I		8 500-Subsecretaría de Educación Superior		21			2 622	\$ 49,176,093.00	\$ 50,322,288.54	\$ 50,322,288.54	\$ 50,292,785.98	\$ 17,054,635.65	\$ 17,054,635.65	\$ 17,054,635.65	\$ 17,054,635.65	\$ 17,054,635.65			Sin observaciones
													<b>\$ 49,176,093.00</b>	<b>\$ 50,327,346.54</b>	<b>\$ 50,327,346.54</b>	<b>\$ 50,293,145.36</b>	<b>\$ 17,054,995.03</b>	<b>\$ 17,054,995.03</b>	<b>\$ 17,054,995.03</b>					
19	0	1	2025	2	33 I		8 600-Subsecretaría de Educación Media		21	\$ 412,416.10	0												Sin observaciones	
19	0	2	2025	2	33 I		8 600-Subsecretaría de Educación Media		21			1 392	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 89.67	\$ 89.67	\$ 89.67	\$ 89.67	\$ 89.67	\$ 89.67			Sin observaciones
19	0	2	2025	2	33 I		8 600-Subsecretaría de Educación Media		21			2 622	\$ 13,461,003.00	\$ 13,868,419.10	\$ 13,868,419.10	\$ 13,602,616.30	\$ 2,538,320.96	\$ 1,416,557.30	\$ 1,416,557.30	\$ 1,416,557.30	\$ 1,416,557.30			Sin observaciones
													<b>\$ 13,461,003.00</b>	<b>\$ 13,873,419.10</b>	<b>\$ 13,873,419.10</b>	<b>\$ 13,602,705.97</b>	<b>\$ 2,538,410.63</b>	<b>\$ 1,416,646.97</b>	<b>\$ 1,416,646.97</b>					